GOVERNMENT OF INDIA
SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA

UNSTARRED QUESTION NO:3900
ANSWERED ON:18.02.2014
ALLOCATION OF FUNDS
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Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) the details of the allocation made during the Eleventh Five Year Plan Period for the Ministry along with the status of its utilisation;

(b) whether any shortcomings/ disparities relating to achievements of set targets were noticed during the said period;

(c) if so, the details thereof indicating the targets set and achieved and the reasons for the shortcomings/disparities therein; and

(d) the details of the allocation made for the Ministry during the Twelfth Five Year Plan?

Answer

MINISTER OF STATE FOR SOCIAL JUSTICE AND EMPOWERMENT (SHRI MANIKRAO HODLYA GAVIT)

(a) to (c) The quantum of funds allocated to the Ministry during the 11th Plan was Rs. 16,523.00 crore, out of which 97.87% of the funds amounting to Rs. 16,171.48 crore were utilized.

An amount of Rs 351.52 crore of the total allocation remained unspent during the 11th Plan period. The Ministry is implementing a number of Centrally Sponsored Schemes which are being implemented through the State Governments/UT Administrations. The proposals form the State Governments/UT Administrations are often received late. Further, many of these proposals are incomplete and lack proper documentation/certification by the State Governments. This leads to underutilization of funds in some schemes. Beside, some saving is also due to non-receipt of adequate proposals from the Universities and Non-Governmental Organizations.

(d) During the 12th Plan period, an amount of Rs. 32,684.00 crore has been allocated to the Ministry.